



UCF Board of Trustees

Facilities and Infrastructure Committee

September 27, 2024

Agenda Item

DISC-1: Campus Master Plan 2025-2035 Update

Proposed Action

This item is being presented for discussion purposes only.

Authority for Board of Trustees Action

N/A

Supporting Documentation Included

Attachment A: Campus Master Plan 2025-2035 Update Presentation

Facilitators/Presenters

Jon Varnell, Vice President for Administrative Operations

Bill Martin, University Architect

Summary of Key Observations/Recommendations

Working closely with key campus stakeholders, the Planning, Design and Construction (PDC) department is leading the development of the Campus Master Plan (CMP), with anticipated Board consideration in December 2024.

The schedule of completed and future milestones includes:

- December 2023 – Campus Master Plan kick-off
- January 2024 – Element Teams kick-off
- April 30, 2024 – Element Drafts due to PDC
- May 29, 2024 – Informal Public Information Session (Open House)
- July 23, 2024 – First Public Hearing
- August to October – Required 90-day review period
 - Includes September Facilities and Infrastructure Committee discussion
- November 2024 – Final CMP adjustments
- December 2024 – Presented to BOT for consideration

The draft CMP will be available for public review from August 1, 2024 to October 31, 2024.

Additional Background

The Campus Master Plan (CMP) is a document required by Florida Statute 1013.30 “University campus master plans and campus development agreements.” This document is required to be updated every five years. The current Campus Master Plan 2020-2030 was updated in 2019, and approved by the Board of Trustees on November 14, 2019. The last CMP update made great improvements to the format of the document, but made little changes to the document’s content (Goals, Objectives, Policies, Maps). For this update our focus is on content updates. We believe this will result in a Campus Master Plan that is more clear, useable, and impactful.

Please refer to the attached PowerPoint for additional information on the CMP jurisdiction, Elements, review agencies, and implementation schedule. In particular we would like to discuss updates to the Future Land Use and Capital Improvement maps, but we welcome any other questions and comments from the Board.

Implementation Plan

PDC has taken an inclusive approach to the development of the CMP. For each Element, we have a team of subject matter experts developing the content - including faculty, staff, and student representatives. On select Elements we have engaged consultants to support our internal efforts (Future Land Use, Transportation, Capital Improvements). We have taken many steps to ensure awareness of the CMP update to our surrounding community through public advertisements and neighbor outreach and will continue to do so during the 90-day review period.

Resource Considerations

N/A